

Refugees as Survivors New Zealand

Annual Report 2014 - 2015



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Hon. Kofi Annan

Board of Trustees

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Dr Tony Wansbrough

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Management Team

Dr Ann Hood - CEO

Mr Tony Cooper - Clinical and Operations Manager

Dr Arif Saeid - Community Services Manager

Diana Swarbrick - Administration Manager

Auditors

Grant Thornton

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Chairman's Report

I acknowledge the contribution of our former CEO, Gary Poole, and note that his replacement, Dr. Ann Hood has quickly moved to place her own business-like stamp on our organization. We have replaced one superb CEO with another.

As migration events have recently swept over Europe, we have seen national and international leaders, commentators, the media, and some NGOs gush with emotion and in the process confuse economic migrants, displaced persons, asylum seekers and refugees. In an effort to paint themselves as compassionate or hard-nosed (or both) they have sometimes become lost in their own rhetoric or have lost sight of the rules of the United Nations Convention to which their nations are signatories. The people on the receiving end of this rhetoric have been variously characterized as heroes, illegal migrants, refugees, opportunists, victims, asylum seekers and terrorists.

At RASNZ our focus has remained unwavering. Our client base is made up of persons who have demonstrated, against strict criteria, a genuine fear of return to their home country, have been mandated refugee status by the United Nations after proper enquiry and undergoing layers of checks. Or they are asylum seekers going through the proper steps towards recognition as refugees. They cannot rationally be compared to economic migrants, described as opportunistic, or characterized as likely terrorists.

Our clients' background of torture or trauma makes them very much in need of professional support and community acceptance.

Throughout Refugee Youth Action Network (RYAN) we have for some years been providing the support for young people that is likely to help them avoid becoming radicalized. If supported by schools, encouraged into sports and other community activities and encouraged into employment our refugee youth become constructive Kiwis.

It appears that demand for our services will grow over the next few years and, provided we continue to receive adequate funding, we will remain well placed to continue delivering effective service to our community.

We work on very tight budgets, with no waste or extravagance, and we are extremely appreciative of the support provided by our funders.



Hon Aussie Malcolm



CEO's Report

It is a great privilege to present my first Annual Report for Refugees as Survivors New Zealand (RASNZ) since becoming CEO in July 2015. In doing so I would like to pay tribute to my predecessor, Gary Poole, who served RASNZ for 10 years. Gary's commitment to humanitarian issues, vision for the organization, enthusiasm for promoting refugee issues and support for all those who seek refuge in New Zealand has left a lasting legacy.

2015 marks the 20th anniversary of RASNZ. From humble beginnings in 1995 in a small office in the Red Cross building in Wakefield Street we have grown to three teams over two sites offering services to refugees and asylum seekers across greater Auckland. 2014 - 15 has seen a significant increase in the number of refugees accessing RASNZ clinical services, both at the Mangere Refugee Reception Centre and at our community base in Mt Roskill. In addition, our Community Services Team is feeling more confident about expanding the services we can offer refugee youth thanks to the confirmation of funding from Foundation North over the next three years.

An exciting new development has been the ground swell of interest in refugee issues as evidenced by the number of people following our Facebook page and signing up to become RAS Angels. We have been touched and heartened by the public's generosity to offer goods and services.

An important challenge for our organization is to ensure we have the necessary funding to provide services of the highest calibre. This is particularly so in the wake of the current European Refugee Crisis. The United Nations reports that nearly 60 million people are displaced worldwide as the result of war, oppression and extremism. 20 million of these are refugees and 1.8 million are asylum seekers. The Syrian crisis is the single biggest contributing factor to the current situation. 12 million Syrians have fled their homes and 4 million of these are refugees.

In September the New Zealand Government responded to growing public pressure to do more to help this dire situation. The Prime Minister announced that New Zealand would take 750 Syrian refugees over the next two and a half years, 100 from within the existing quota and 600 extra emergency cases. The first intake will arrive in January 2016. Inevitably the increase in numbers will significantly impact all organisations providing refugee services. At the Mangere Refugee Reception Centre the numbers will swell by an average of 40 people each intake. RASNZ has estimated that we will require a 32% increase in our funding to provide the necessary clinical services. We are also mindful that the Syrian refugees will be arriving from active war zones and are likely to be highly traumatised. Our expectation is that there will be an increased uptake of our services.

In the year ahead an Operational Review of RASNZ will be undertaken and will provide the basis for the development of a new Strategic Plan. I look forward to working with the Board of Trustees, Management Team and Staff as we look to the future.

The work of RASNZ is made possible by the commitment and generosity of many people. I would like to thank the Board of Trustees for their guidance, the Management Team for their unwavering dedication and the staff for their passion, skill and determination to make a difference for all their clients. We are all indebted to the funders, donors and volunteers who so generously support our vital and unique work.



Dr Ann Hood

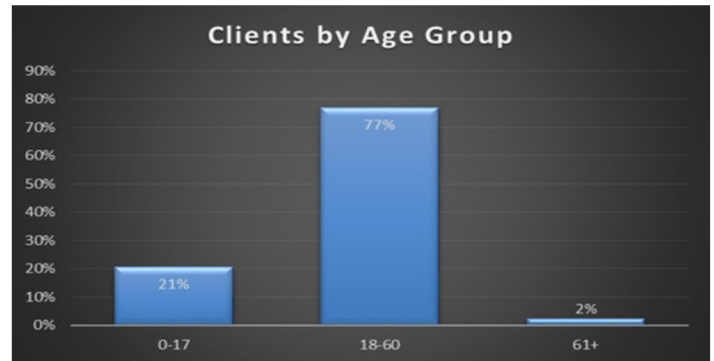
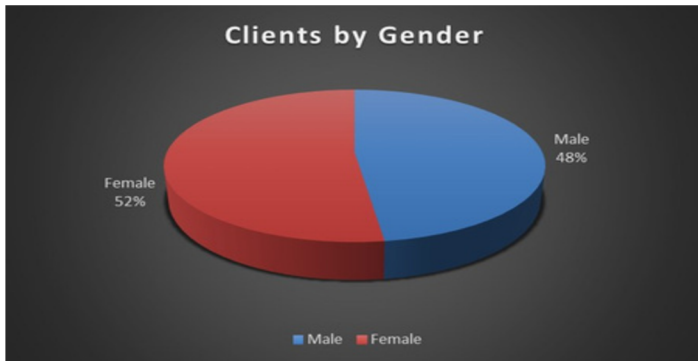
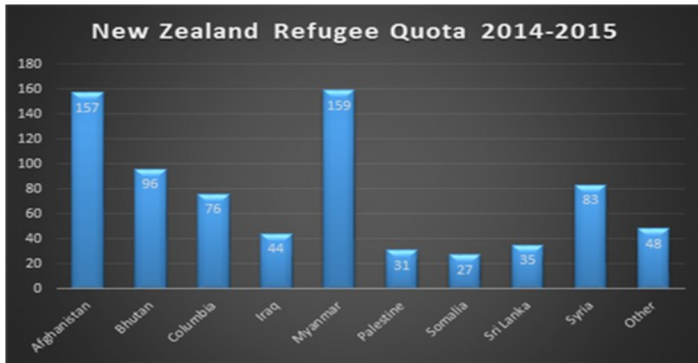
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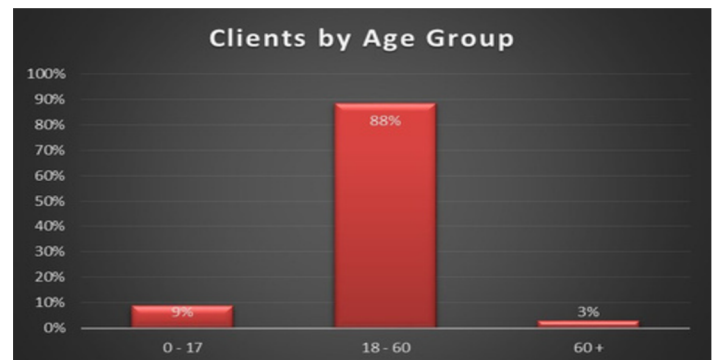
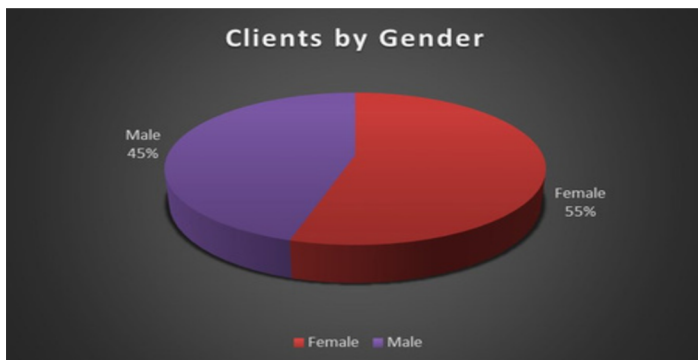
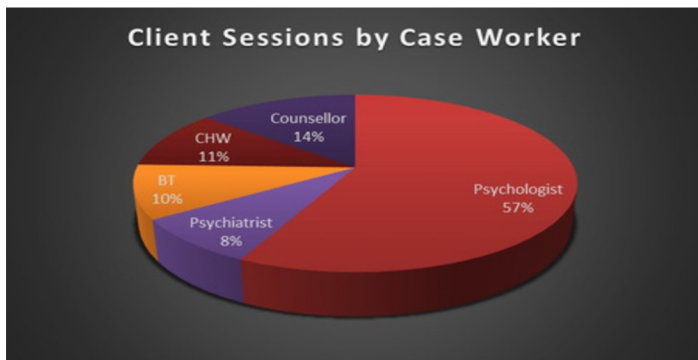
Clinical and Operations Manager's Report

Mangere Clinical Team

A total of 756 quota refugees arrived in New Zealand during the 2014 – 2015 financial year, all of whom completed their first six weeks at the Mangere Refugee Resettlement Centre (MRRC). Under the leadership of Susan Petrie, approximately 50% of the annual refugee quota were seen by the Mangere Clinical Team. Over 90% of referrals received psychological or counselling support and over 50% received body therapy. Approximately 10% of referrals were seen by RASNZ's psychiatrists.



Auckland Refugee Mobile Team Led by Sangita Wadnerkar the RMT saw a total of 172 community based clients during the 2014-2015 financial year. All clients received either psychological or counselling support. From within this group 33% of clients were seen by a RASNZ psychiatrist and 22% received body therapy.



During the 2014 – 2015 financial year the RMT saw 19 community based asylum seeker clients. Asylum seeker clients often require prolonged treatment and support. This year the 19 asylum seeker clients received 270 clinical sessions with RASNZ. This relatively resource intensive group presents an ongoing challenge to RASNZ as its only funding for community based asylum seekers is via a small annual UN grant.

Community Services Team

Under the leadership of Dr Arif Saeid the Community Services Team provides a range of programmes to support refugee communities across the greater Auckland Region. Weekly empowerment groups provide a forum for ex-refugees from seven different communities to gather to acknowledge and preserve their cultural identity. Weekly women's groups support resettled refugee women to participate in cultural activities specific to their country of origin. The Afghani Senior Support Group is a very popular weekly fixture that encourages the older men to gather to tell stories, read poetry and enjoy a game of chess.

The Computers in Homes Programme provides computer literacy training to support children with their school work. Through this programme, 30 refugee families annually receive 32 hours computer training followed by provision of a free computer, broadband connection and ongoing IT support. The Gardening for Health programme is an innovative approach to supporting refugee families to develop sustainable vegetable gardens in their new homes. This year 125 families were supported by the programme.

Refugee Youth Action Network (RYAN)

RYAN provides opportunities for young people from refugee backgrounds to engage in meaningful social activities, leadership development activities and sport. The programme also has a focus on supporting young people from refugee backgrounds to gain employment.

School holiday programmes for girls and boys, respectively, provide a range of activities to increase self-confidence and community integration. Seventy young people, supported by community volunteers, participated in two leadership camps, one for girls and one for boys. This year two scholarships were also awarded to refugee youths to attend the National Outward Bound Leadership Development Course.

Boys and girls participate weekly in a range of sporting activities. These include soccer, martial arts, cricket, volley ball and badminton. This year six soccer teams competed in regular fixtures. The RASNZ 'All Refs' Team was proud to win the plate in the National Ethnic Soccer Tournament.

RYAN provides cultural support and guidance to support refugee students in their academic, social and personal development. RYAN is a constituent participant in regular cluster meetings at Mt Roskill and Mt Albert Grammar Schools, Lynfield and Avondale Colleges and Kelston Girls' and Boys' Schools.

This year RYAN supported 30 young people to obtain employment in trades and professions. A number of employers identified by RYAN have supported the young people to obtain higher qualifications and progress to managerial positions.

Administration Services

Thanks are expressed to Diana Swarbrick, Joyce Liu, Ryoko Hisayasu, Luisa Pole and Kirsty Robson for the valuable administrative support that they have provided throughout the year.



Tony Cooper

Refugees as Survivors New Zealand Services

Mission Statement

Refugees and people from related backgrounds will have access to quality, culturally responsive health services to assist positive resettlement in New Zealand.

RASNZ Mangere Clinical Team

RASNZ is the lead mental health agency for all United Nations quota refugees entering New Zealand. The Mangere Clinical Team, based at the Mangere Refugee Resettlement Centre, brings together the specialist skills of clinical psychologists, psychiatrists, nurses, social workers and body therapists to provide comprehensive assessment, initial treatment and orientation to the NZ health system. The team works with up to 90 interpreters and cross cultural workers for each intake of between 135 and 150 refugees who arrive every eight weeks. The psycho- social assessments undertaken by our social workers make an important contribution to the Government's initiative that all refugees entering New Zealand have an individualized resettlement plan. Referrals and specialist consultation follow up is provided to DHB and PHO community health services across the country.

Under international humanitarian conventions the team also delivers specialist health services for convention refugees and asylum seekers either in detention or with cases before the Refugee Appeals Authority. Asylum seekers frequently present with PTSD, anxiety and depression compounded by the complex legal proceedings they have to undergo.

Auckland Refugee Mobile Team

The Mobile Team provides mental health services to UN quota refugees, convention refugees, family reunification clients and asylum seekers living in the greater Auckland region. This multidisciplinary team includes Community Health Workers from refugee communities who provide an essential link to the clients' cultures of origins. The team provides specialist assessment, psychiatric and psychological treatment, advocacy and community support for refugees who experience mental health problems. Services assist clients to overcome their past trauma and enhance their well-being in resettlement in order to build better lives in New Zealand.

The Mobile Team also provides consultation, training and collaboration with mainstream health services to assist them to work more effectively with refugees from diverse cultural and linguistic backgrounds.

All services are free of charge. Funding is provided through a collaborative partnership of CMDHB, Foundation North, UNHCR and the UN Fund for Victims of Torture. Corporate sponsorship contributes to the provision of hybrid eco-vehicles which enables clinicians to deliver services in the community.

The Community Services Team

RASNZ takes an holistic approach to mental health and wellbeing. Our Community Services Team is founded on the belief that health promotion and prevention, engagement and participation, creating connections and building confidence all make a significant difference to resettlement outcomes. Our team of Community Facilitators provide programmes at the Mangere Refugee Reception Centre and in the community.

All newly arrived adult refugees attend the Health Introductory Programme which provides an introduction to the New Zealand Health System, smoking cessation, injury prevention, drug and alcohol abuse prevention, preventing family violence and parenting. In addition all refugees attend the Road Safety Action Programme, funded by the New Zealand Road Transport Agency, which introduces refugees to essential road safety rules and conventions. One adult member of each family is offered the opportunity to sit the NZ Learner Licence Test.

In the community weekly community empowerment groups are facilitated for Afghani, Burmese, Burundian, Iraqi, Kurdish and Somali groups. These action oriented groups aim to help former refugees with their transition to New Zealand and enable them to lead independent and fulfilling lives in the community.

The Refugee Youth Action Network (RYAN) is the youth arm of our Community Services Team. RYAN provides services for young people from refugee backgrounds to improve their engagement and success in social activities and educational and economic opportunities.

Engagement – RYAN provides young people from refugee backgrounds the opportunity to become involved in community based social and sporting activities to create a greater sense of belonging and to widen their social network.

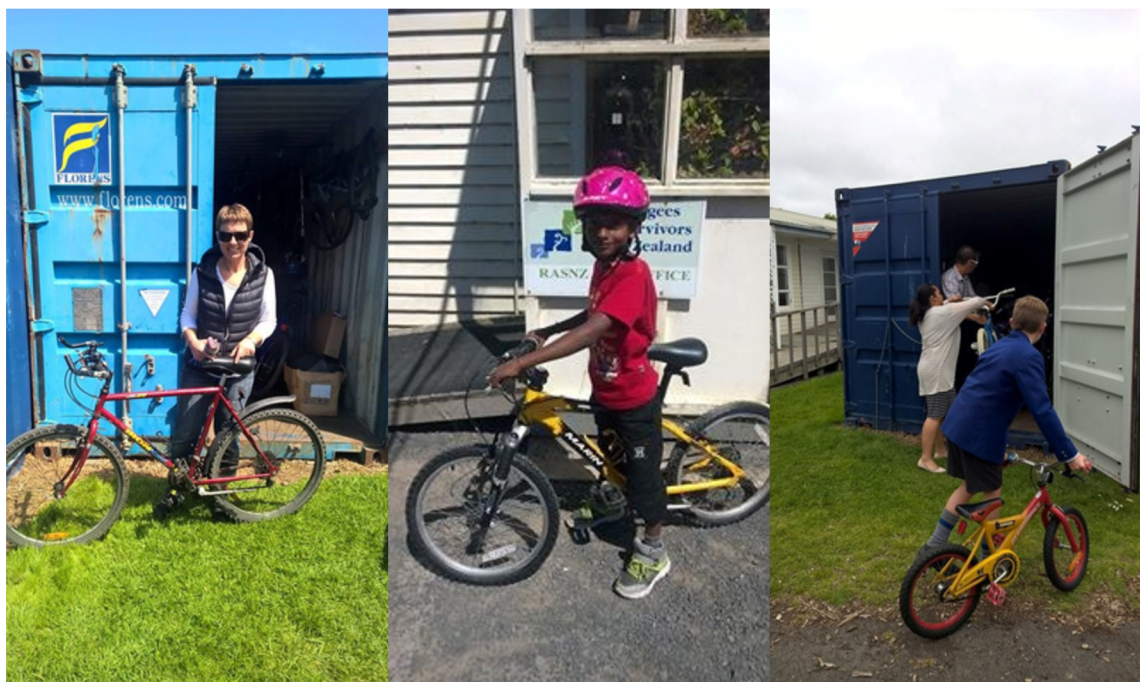
Education – RYAN provides mentoring and study support for students to improve educational outcomes for young refugees. We also link with schools and universities to support students, parents and educational institutions to ensure young people from refugee backgrounds have the best possible chance of success.

Employment – RYAN prepares young people for the transition to employment and supports them to find appropriate work. We work with both employers and employees to make sure that secured employment opportunities remain sustainable.

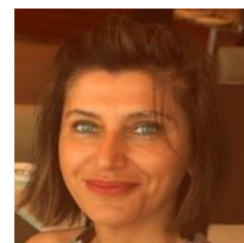


Recycling Bicycles for Refugees

We've had a fantastic year with several hundred bicycles being recycled and given to refugees all around Auckland. Refugees often arrive with one suitcase so bikes are very much needed to help them keep in touch with their community, go shopping, visit friends and take in the sights of Auckland. Since the project started in January 2011 we've probably recycled around 1000 bicycles. We really appreciate the donations we've received from our supporters and the wonderful effort of the boys and teachers at St Kentigern's School in Shore Road, Remuera who have run a bicycle collection project for the past two years. This year they brought around 45 bikes to the Mangere Refugee Centre for recycling. A big thanks also to those lovely people who drop in from time to time and spend a few hours fixing the bikes ready to go to a new home. We couldn't survive without their help.



How I Became an Interpreter



It was the summer of 1987. In an old white building the windows were shut to ward off the heat and the street hubbub. My mother was sitting on a hard, upright blue chair. I stood next to her and saw the sweat roll down the side of her forehead, around her familiar mole then down her cheek. Damp hair. Face drawn. We had not had water since morning. Bells chimed from a church nearby. Dusk now. She couldn't understand the questions anymore and turned gently to me. She looked as lost and floating as the day she came out of hospital years ago, broken and fragile, like the shivering nightingale she once held in her palms all the way home to give to me. And then words flowed from my mouth. English, Greek and the little Italian I had picked up from songs and films. The Immigration officer was a handsome Russian woman. She replied with a vague smile. She understood. We were a minority from Iraq among the crowd of refugees gathered there that day. Most had poured in from Eastern Europe, from the collapsing Soviet bloc. As we turned to leave, another refugee asked me to help him. He could not understand his case officer. There were no interpreters for Arabic. My mother went to light a candle and make a wish. I stayed and helped the man tell his story. And just like that, through my mother and a stranger, I became an interpreter. Because in a very small way I found I could help.

Anna Nidar Gailani
RASNZ Interpreter

Sir Robert Jones Scholarships

2015 was the first year of the highly sought after Robert Jones Scholarship. Thirteen outstanding young women were selected on the basis of their academic performance, their demonstrated need for financial support and their personal qualities encompassing integrity, ability to overcome obstacles and determination to succeed and contribute. The scholars are pursuing degrees in Health Science and Biomed, Nursing, Architecture, Law, Commerce and the Social Sciences. They have chosen to study at the universities of Victoria, Otago, Auckland and AUT as well as MIT and Unitec. While many of the girls have described their year as challenging and, at times stressful, they have also highlighted that it has been a year of self-discovery providing the opportunity to be more independent, to make lifelong friends and have fun. Above all the scholars are extremely grateful as evidenced by the quotes from letters they have sent during the year

“I am beyond grateful to have been rewarded with this scholarship. Thank to this scholarship I am now one step closer to achieving my life goals. Receiving this scholarship has lightened my financial burden and also allowed me to focus more on the studies.”

“I feel extremely blessed and I’m extremely thankful for the generosity that went into supporting me and other refugee daughters with this scholarship throughout our first year of university.”

“Once again thank you so much to RASNZ for the scholarship. It has truly been an answer to my prayers and I am humbled to have been awarded the Robert Jones Scholarship.”

“My first year was amazing. I just want to say thank you very much for giving the support that I need and thank you for believing in me.”

RAS Angels



RAS Angels are wonderful kiwis who are keen to make a difference for refugees seeking to begin a new life in a safe place. As the European refugee crisis has unfolded over the last few months we have been overwhelmed by the public response to our requests for help. We have been very moved by the generosity of so many who have volunteered their time and who have offered goods and services. Through our Facebook page we 'advertise' for items that are needed - often essential household items, children's clothing and equipment such as car seats. We welcome items that are in good condition and request your assistance in dropping them off.

We are in the process of establishing a volunteer data base to assist with transporting clients to important appointments, mentoring students and supporting refugee community events. In 2016 we aim to appoint a Volunteer Coordinator to ensure that we utilise the many Angel skills and goodwill for the benefit of refugees across Auckland.

One of the most heart warming RAS Angel stories is the story of April, a little Burmese girl. April's mother was seriously injured in an accident in which she pushed April out of danger but was herself run over by a car. RAS Angels sent donations and petrol vouchers to ensure that April was able to visit her mother during her long stay in hospital. And one very special Angel organised a fairy party for April and her friends and made sure she had a beautiful fairy dress to keep.

Remember if everyone helps in a small way, it can make a huge difference

**REFUGEES AS SURVIVORS NEW ZEALAND TRUST
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 30 JUNE 2015**

	Notes	2015 \$	2014 \$
Operating Revenue	2	2,508,016	2,038,386
Operating Expenses	11	2,322,282	2,012,042
Net Surplus for the year	3	185,734	26,344

**REFUGEES AS SURVIVORS NEW ZEALAND TRUST
STATEMENT OF MOVEMENTS IN TRUST FUND
FOR THE YEAR ENDED 30 JUNE 2015**


	2015 \$	2014 \$
Net Surplus for the Year	185,734	26,344
<u>Total Recognised Revenue and Expenses</u>	185,734	26,344
Movement in Fund for the Year	185,734	26,344
Fund at Beginning of the Year	710,143	683,799
<u>Fund at End of the Year</u>	895,877	710,143


The accompanying notes on pages 8 to 12 form an integral part of these financial statements.

REFUGEES AS SURVIVORS NEW ZEALAND TRUST
STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2015

	Notes	2015 \$	2014 \$
FUND			
Balance at End of the Year		895,877	710,143
REPRESENTED BY:			
CURRENT ASSETS			
Cash at Bank	4	287,721	141,879
Term Deposits		620,626	809,433
Accounts Receivable		227,746	215,154
Sundry Debtors		3,184	13,636
Prepayments		8,742	5,043
		1,148,019	1,185,145
NON-CURRENT ASSETS			
Property, Plant and Equipment	6	57,330	55,027
TOTAL ASSETS		1,205,349	1,240,172
CURRENT LIABILITIES			
Accounts Payable		87,020	61,715
Accruals and Other Liabilities		164,645	173,589
Deferred Income		57,808	294,725
		309,472	530,029
NET ASSETS		895,877	710,143

For and on behalf of the Board of Trustees


 Board Member


 Trustee Chair
 Deputy

Date 30/10/2015

Date 30.10.2015

The accompanying notes on pages 8 to 12 form an integral part of these financial statements.

**REFUGEES AS SURVIVORS NEW ZEALAND TRUST
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
AS AT 30 JUNE 2015**

1. Statement of Accounting Policies

Refugees As Survivors New Zealand Trust (the "Trust") is a not for profit entity incorporated under the Charitable Trusts Act 1957.

The Trust is a qualifying entity for differential reporting by virtue of the fact that it has no public accountability and at balance date it meets the size criteria due to its revenue being less than \$20 million and having less than 50 employees. The Trust has taken advantage of all differential reporting exemptions available.

The Trust has chosen not to adopt the New Zealand Equivalents to International Financial Reporting Standards (NZIFRS). The decision not to adopt is consistent with the exemption provided by the External Reporting Board (XRB) A1. XRB A1 provides a choice to certain qualifying entities to either adopt NZIFRS or to continue to apply NZFRS. The Trust is a qualifying entity on the basis that it has an obligation to prepare financial statements, it is not publicly accountable and it is not considered large (less than \$20m revenue and \$10m total assets).

Management is aware that the Financial Reporting Act 2013 completely replaces the Financial Reporting Act 1993. The new suite of accounting standards applicable for Not-for-Profit public benefit entities applies for reporting periods beginning on or after 1 April 2015. This change will be applicable to Refugees as Survivors New Zealand Trust from 1 July 2015. As the Trust does not have public accountability and is not defined as large, it is eligible to apply Tier 2 Not-for-Profit PBE Accounting standards under the Reduced Disclosure Regime.

A. GENERAL ACCOUNTING POLICIES

The accounting principles recognised as appropriate for the measurement and reporting of financial performance and financial position on a historical cost basis have been followed in the preparation of these financial statements.

B. PARTICULAR ACCOUNTING POLICIES

a) Property, Plant and Equipment

All owned items of property plant & equipment are initially recorded at cost and depreciated as outlined below. Initial cost includes purchase consideration, or fair value in the case of a donated asset and those costs directly attributable to bringing the asset to the location and condition necessary for its intended use. These costs include, where appropriate, site preparation costs and installation costs. Costs cease to be capitalised when substantially all the activities necessary to bring an asset to the location and condition for its intended use are complete. All feasibility costs are expensed as incurred.

Subsequent expenditure relating to an item of property, plant and equipment is added to its gross carrying amount when such expenditure either increases the future economic benefits beyond its existing service potential, or is necessarily incurred to enable future economic benefits to be obtained, and if that expenditure would have been included in the initial cost of the item had it been incurred at the time.

Items of property, plant and equipment are written down immediately if an impairment in the value of the asset causes its recoverable amount to fall below its carrying amount. The impairment is recognised in the Statement of Financial Performance.

When an item of property, plant or equipment is disposed of the gain or loss recognised in the Statement of Financial Performance is calculated as the difference between the net sale price and the carrying amount of the asset. Any revaluation surplus is reduced or increased by the amount applicable to that item.

REFUGEES AS SURVIVORS NEW ZEALAND TRUST
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
AS AT 30 JUNE 2015

1. Statement of Accounting Policies (contd)

Depreciation

Depreciation is provided on a diminishing value basis on all tangible property, plant and equipment, at rates calculated to allocate the assets cost less estimated residual value, over their estimated useful lives.

Depreciation rates are:

Computer Hardware	50-60%
Furniture and Equipment	8-67%
Motor Vehicle	30%

b) Trade Receivables

Accounts receivables have been valued at estimated realisable value after making provision for doubtful debts. Bad debts are written off during the period in which they are identified.

c) Cash and cash equivalents

Cash and cash equivalents includes cash on hand, deposits held at call with financial institutions, other short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subjected to an insignificant risk of change in value and bank overdrafts.

d) Leases

Assets acquired by way of finance lease are stated initially at an amount equal to the present value of the future minimum lease payments, and are depreciated as assets. The interest expense component of finance lease payments is recognised in the statement of financial performance using the effective interest rate method.

Payments made under operating leases are recognised in the statement of financial performance on a basis representative of the pattern of benefits expected to be derived from the leased asset.

e) Revenue Recognition

Revenue from contracts and grants is spread over the period according to the terms of the contract or grant.

Revenue from book sales is recorded when received.

Interest revenue from term deposits is spread over the period of the term deposit (recognised as an accrual).

Deferred Revenue

Some revenue is received from contracts that extend beyond balance date. That portion of income relating to the period post 30 June 2015 is recorded as "deferred income".

There are some grants that are received which are earmarked for specific expenditure. Any such revenue that has not been expensed prior to balance date is recognised as deferred income.

f) GST

The statement of financial performance has been prepared so that all components are stated exclusive of GST. All items in the statement of financial position are stated net of GST, with the exception of receivables and payables, which include GST invoiced.

g) Income Tax

The Trust is registered as a charitable entity under the Charities Act and is exempt from income tax under the income tax legislation.

h) Changes in Accounting Policies

All policies have been applied on bases consistent with those used in the previous year.

REFUGEES AS SURVIVORS NEW ZEALAND TRUST
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
AS AT 30 JUNE 2015

2. Operating Revenue

	2015	2014
	\$	\$
Contract Income	1,653,189	1,628,049
Grants – Sundry	472,971	191,759
Grants – ASB	65,000	130,000
Grants – UN	54,346	37,272
Sundry Income	232,154	21,081
Rent Received	2,087	2,087
Interest Received	28,269	28,138
Total	<u>2,508,016</u>	<u>2,038,386</u>

3. Net Surplus is after charging:

	2015	2014
	\$	\$
Audit Services	14,250	14,389
Depreciation:		
Computer hardware	13,967	12,602
Furniture and equipment	5,073	5,190
Motor Vehicles	6,041	3,584
Interest paid	-	-
Rent	53,453	48,619

4. Cash and Cash Equivalents

	2015	2014
	\$	\$
Cash at bank	287,721	141,879
Call deposits	-	-
	<u>287,721</u>	<u>141,879</u>

5. Operating Lease Commitments

	2015	2014
	\$	\$
At balance date the Trust had the following operating lease commitments:		
- Current	32,113	36,221
- Non-current	-	5,075
	<u>32,113</u>	<u>41,296</u>

REFUGEES AS SURVIVORS NEW ZEALAND TRUST
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
AS AT 30 JUNE 2015

6. Property, Plant and Equipment

	2015 Cost	2015 Accumulated Depreciation	2015 Net Book Value
	\$	\$	\$
Computer Hardware	106,399	88,074	18,325
Furniture and Equipment	71,026	49,630	21,396
Motor Vehicle	51,726	34,113	17,613
	<u>229,151</u>	<u>171,817</u>	<u>57,334</u>
	2014 Cost	2014 Accumulated Depreciation	2014 Net Book Value
	\$	\$	\$
Computer Hardware	97,844	74,107	23,737
Furniture and Equipment	62,228	44,557	17,671
Motor Vehicle	45,304	31,685	13,619
	<u>205,376</u>	<u>150,349</u>	<u>55,027</u>

7. Operating Lease Commitments

	2015 \$	2014 \$
At balance date the Trust had the following operating lease commitments:		
- Current	32,113	36,221
- Non-current	-	5,075
	<u>32,113</u>	<u>41,296</u>

8. Related Parties

There were no related party transactions during the year ended 30 June 2015 (2014: Nil).

9. Capital Commitments

As at 30 June 2015 the Trust had no capital commitments (2014: Nil).

10. Contingencies

Refugees as Survivors New Zealand Trust had no contingent liabilities at balance date (2014: Nil).

11. Subsequent Events

There are no events subsequent to balance date which would impact on the financial statements of the Trust.

REFUGEES AS SURVIVORS NEW ZEALAND TRUST
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
AS AT 30 JUNE 2015

12. Operating Expenses

EXPENDITURE	2015 \$	2014 \$
ACC Levies	4,121	5,039
Accounting Fees	20,822	20,177
Audit Fees	14,250	14,389
Asylum Seekers	227	10
Bank Fees	1,948	1,885
Bike Expenses	9,038	2,201
Body Corporate Charges	9,936	9,084
Books	976	-
CALD expenses	9,106	-
Capability Investment Resource	-	9,000
Cleaning	15,447	11,997
Community Education	-	1,354
Community Facilitators	35,978	37,677
Community Health Workers	51,956	68,097
Computer Expenses	34,755	21,311
Computers in Homes	35,729	10,542
Course Fees	51,193	-
Contractors	1,246	1,286
Creative Communities	-	2,109
Depreciation	25,081	21,379
Donation Collection	4,187	4,587
Electricity	4,596	4,343
Emergency Contingency Fund	25,267	28,212
Evaluation	-	1,200
Equipment Rental	2,325	2,702
General Office Expenses	22,082	16,128
Groups	1,792	1,435
Healthy Eating	4,262	4,630
Home Assessments	10,885	-
Hostel Fees	55,386	-
Insurance	4,610	4,191
Interpreters	142,175	130,196
Interpreter Coordinator	5,200	5,200
Introductory Health	6,750	5,180
Medical Supplies	1,004	1,131
Meetings	9,856	13,597
Mileage	4,497	3,326

REFUGEES AS SURVIVORS NEW ZEALAND TRUST
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
AS AT 30 JUNE 2015

	2015 \$	2014 \$
Outdoor Leadership Camp	14,964	-
Payroll Support Fees	5,160	5,263
Petrol & Motor Vehicle	41,792	32,671
Postage, Printing and Stationery	13,414	9,504
Recruitment Expenses	4,062	2,145
Refugee Community Projects	31,862	44,686
Refugees in Sport Initiative	6,507	8,835
Rent	51,636	46,802
Rental Storage	1,817	1,817
Repairs and Maintenance	3,513	882
Resources	1,103	2,003
Road Safety Trust	33,883	31,114
Salaries and Contractors	1,356,954	1,223,757
School Holiday Programme	2,040	3,469
Secretarial Services	2,648	2,315
Skip Expenses	-	10,134
Smoke Free	4,970	7,190
Staff Registration	10,513	8,724
Staff Training and Development	28,215	23,131
Statistical Analysis	15,254	15,138
Supervision	17,814	13,849
Telephone and Fax	23,379	27,339
Travel and Accommodation	24,099	27,679
Total Expenses	2,322,282	2,012,042

Independent Auditor's Report

To the Members of Refugees as Survivors New Zealand Trust

Report on the financial statements

We have audited the financial statements of Refugees as Survivors New Zealand Trust ("the Trust") on page 6 to 13, which comprise the statement of financial position as at 30 June 2015, and the statement of Financial Performance, statement of Movements in Trust Fund for the year then ended, and a summary of significant accounting policies and other explanatory information.

The Board of Trustees' responsibilities

The Board of Trustees' are responsible for the preparation of financial statements in accordance with generally accepted accounting practice in New Zealand and for such internal control as the Board of Trustees' members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's responsibilities

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of financial statements that present fairly the matters to which they relate in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, as well as evaluating the presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor we have no relationship with, or interests in the Trust.

Opinion

In our opinion, the financial statements on page 6 to 13 present fairly, in all material respects, the financial position of the Trust as at 30 June 2015 and its financial performance, for the year then ended in accordance with generally accepted accounting practice in New Zealand.



GrantThorntonNewZealand Audit Partnership
Auckland, New Zealand
30 October 2015